



ADLABS Entertainment Limited

Registered Office: 93/31, Sahakarwadi, Keshavnagar Road, Tabernash, Pune. Date of Incorporation: 27.03.2013. Maharashtra. Corporate Office: 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

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Part I STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015
(Rs. in Million except EPS & Number of shares Data)

Sl. No.	Particulars	STANDALONE				
		For the quarter ended			For the year ended	
		30.06.2015 (Unaudited)	31.03.2015 (Unaudited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1	Income from operations	824.99	481.85	359.02	1,863.02	1,017.86
	(a) Income from operations	25.14	12.44	4.63	61.20	20.16
	(b) Other operating income	850.13	494.29	363.65	1,894.22	1,038.02
2	Expenses					
	(a) Cost of materials consumed	39.36	25.24	17.77	97.55	70.59
	(b) Purchase of trading goods	33.41	24.27	14.31	61.32	43.06
	(c) Changes in inventories of trading goods	2.05	(2.94)	(3.84)	(17.63)	(10.58)
	(d) Direct other expenses	34.26	19.39	16.95	69.14	36.93
	(e) Advertisement, sales and marketing expenses	193.14	119.32	96.82	447.51	399.14
	(f) Employee benefits expense	154.69	130.36	110.27	479.14	200.05
	(g) Repairs and Maintenance	42.49	24.26	18.36	70.88	29.04
	(h) Power, fuel and water	41.80	35.70	28.06	134.22	54.74
	(i) Other expenses	61.50	81.76	67.20	326.65	176.55
	(j) Depreciation and amortisation expense	207.75	225.28	183.84	797.47	305.18
	Total expenses	810.45	682.74	549.74	2,486.46	1,334.70
3	Profit / (loss) from operations before other income, finance costs and exceptional items (1-2)	39.68	(188.45)	(186.09)	(623.23)	(266.88)
4	Other Income	28.51	2.72	1.28	18.30	32.11
5	Profit / (loss) from ordinary activities before finance costs and exceptional items (3+4)	68.19	(185.73)	(184.81)	(573.92)	(234.57)
6	Finance costs	259.84	307.51	282.16	1,145.68	425.33
7	Profit / (loss) from ordinary activities after finance costs but before exceptional items (5-6)	(191.65)	(493.24)	(466.97)	(1,719.60)	(659.90)
8	Prior period items					
9	Profit / (loss) from ordinary activities before tax (7-8)	(191.65)	(493.24)	(466.97)	(1,719.60)	(659.90)
10	Tax expense	(43.52)	(181.69)	(180.18)	(646.00)	(136.05)
11	Net Profit / (loss) from ordinary activities after tax (9-10)	(148.13)	(311.55)	(286.79)	(1,071.60)	(527.57)
12	Earnings before interest, tax, depreciation & amortisation (EBITDA)	247.43	36.83	(2.25)	205.24	38.50
13	Share of profit/(loss) of associates	-	-	-	-	-
14	Minority interest	-	-	-	-	-
15	Net Profit / (loss) after taxes, minority interest and share of profit / (loss) of associates (11+13-14)	(148.13)	(311.55)	(286.79)	(1,071.60)	(527.57)
16	Paid-up equity share capital (Face value of the share Rs.10/- each)	798.98	798.98	484.63	798.98	484.63
17	Reserves excluding revaluation reserves					
18	Earning per share (of Rs 10/- each)					
	Weighted average number of shares	79,897,810	50,897,529	48,463,035	50,897,529	46,745,224
	(a) Basic and diluted	(1.85)	(6.12)	(5.92)	(21.05)	(11.29)
	** not annualised					

Part II SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2015

Sl. No.	Particulars	STANDALONE				
		For the quarter ended			For the year ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015	31.03.2014
A PARTICULARS OF SHAREHOLDING						
1	Public shareholding					
	- Number of shares	34,480,571	34,480,571	2,313	34,480,571	2,313
	- Percentage of shareholding	43.16	43.16	-	43.16	0.00
2	Promoters and promoter group shareholding					
	a) Pledged/Encumbered					
	- Number of shares	23,394,782	23,394,782	23,394,782	23,394,782	23,394,782
	- Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	51.51	51.51	48.28	51.51	48.28
	- Percentage of shareholding (as a % of the total share capital of the company)	29.28	29.28	48.27	29.28	48.27
	b) Non-encumbered					
	- Number of shares	22,022,457	22,022,457	25,065,940	22,022,457	25,065,940
	- Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	48.49	48.49	51.72	48.49	51.72
	- Percentage of shareholding (as a % of the total share capital of the company)	27.56	27.56	51.72	27.56	51.72
B INVESTOR COMPLAINTS						
Particulars						
3 months ended June 30, 2015						
Pending at the beginning of the quarter						
Received during the quarter						
Disposed off during the quarter						
Remaining unresolved at the end of the quarter						
NIL						

REPORTING OF STANDALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
(Rs. in Million)

Sl. No.	Particulars	For the quarter ended				
		For the quarter ended			For the year ended	
		30.06.2015 (Unaudited)	31.03.2015 (Unaudited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1	Segment revenue					
	Operating revenue					
	(a) Tickets	619.06	351.59	280.46	1,415.31	713.83
	(b) Food and Beverage	132.82	86.32	55.85	311.12	240.21
	(c) Merchandise	73.10	43.94	22.71	136.59	63.82
	(d) Other Operations	25.14	12.44	4.63	31.20	20.16
	(e) Unallocated	-	-	-	-	-
	Total	850.13	494.29	363.65	1,894.22	1,038.02
	Less: Inter segment revenue	-	-	-	-	-
	Net sales/income from operations	850.13	494.29	363.65	1,894.22	1,038.02
2	Segment result Profit/ (Loss) (Before tax and interest from each segment)					
	(a) Tickets	10.51	(188.90)	(161.29)	(578.47)	(286.06)
	(b) Food and Beverage	38.27	17.17	(1.28)	59.11	42.04
	(c) Merchandise	10.74	(1.36)	(0.65)	(18.75)	(4.88)
	(d) Other Operations	0.94	(0.34)	(0.65)	(18.75)	(4.88)
	(e) Unallocated	(20.76)	(15.02)	(12.00)	(51.52)	(16.71)
	Total	39.68	(188.45)	(186.09)	(592.22)	(270.40)
	Less: (i) Finance cost	259.84	307.51	282.16	1,145.68	425.33
	Add: (ii) Other income	28.51	2.72	1.28	18.30	32.11
	Profit before tax	(191.65)	(493.24)	(466.97)	(1,719.60)	(663.62)
3	Capital employed (Segment assets-segment liabilities)					
	(a) Tickets	9,277.54	9,338.09	8,999.24	9,338.09	(1,366.13)
	(b) Food and Beverage	324.16	338.40	345.84	338.40	(5.60)
	(c) Merchandise	191.55	209.47	191.31	209.47	4.25
	(d) Other Operations	(0.30)	(62.62)	0.22	(62.62)	(3.00)
	(e) Unallocated	(2,846.48)	(2,728.71)	(6,891.95)	(2,728.71)	4,506.88

Notes:

- The Unaudited Standalone Financial Results of the Company have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in its meeting held on Monday, August 3, 2015.
- The figures for the quarter ended June 30, 2015 are the balancing figures between audited figures in respect of the full financial year and unaudited year to date figures up to March 31, 2015 being the date of the end of the previous financial year.
- Funds were raised through IPO, inter alia, for debt repayment and general corporate purposes. Utilisation of Initial Public Offering Proceeds as on June 30, 2015 is Rs.3,059.65 million.

(Rupees in Million)		
Purpose	Proposed Utilisation	Actual Utilisation
Repayment of Debts	2,700.00	2,483.00
Issue Expenses	303.80	244.75
General Corporate Purpose	373.40	331.90
Total	3,377.30	3,059.65

- The Segment result is prepared in accordance with the Accounting Standard-17 "Segment Reporting" as notified in the Companies (Accounting Standard) Rules 2006.
- Earlier period figures have been regrouped/rearranged wherever necessary to conform to classification of this period.
- Statutory Auditors have completed limited review of the Standalone Financial results & Segment Report for the quarter ended on June 30, 2015.

Part I
STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015
(Rs. in Million except EPS & Number of shares Data)

Sl. No.	Particulars	STANDALONE				
		For the quarter ended		For the year ended		
		30.06.2015 (Unaudited)	31.03.2015 (Unaudited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1	Income from operations	824.99	481.85	359.02	1,883.02	1,017.86
	(a) Income from operations	25.14	12.44	4.53	31.20	20.16
	(b) Other operating income	856.13	494.29	363.65	1,894.22	1,038.02
2	Total income from operations (net)	824.99	481.85	359.02	1,883.02	1,017.86
	Expenses					
	(a) Cost of materials consumed	39.36	25.24	17.77	97.55	70.59
	(b) Purchase of trading goods	33.41	24.27	14.31	81.32	43.06
	(c) Changes in inventories of trading goods	2.05	(2.04)	(3.84)	(17.83)	(10.59)
	(d) Direct other expenses	34.28	19.39	16.95	65.14	36.93
	(e) Advertisement, sales and marketing expenses	193.14	119.32	96.82	447.91	399.14
	(f) Employee benefits expense	154.69	130.36	110.27	479.14	200.05
	(g) Repairs and Maintenance	42.49	24.26	18.36	70.88	29.04
	(h) Power, fuel and water	41.80	35.70	28.06	134.22	54.74
	(i) Other expenses	61.50	61.76	67.20	326.65	176.55
	(j) Depreciation and amortisation expense	207.78	225.29	183.84	797.47	305.18
	Total expenses	810.45	632.74	549.74	2,486.45	1,304.70
3	Profit / (loss) from operations before other income, finance costs and exceptional items (1-2)	38.68	(188.45)	(188.09)	(603.23)	(286.84)
4	Other income	28.51	2.72	1.28	18.30	32.11
5	Profit / (loss) from ordinary activities before finance costs and exceptional items (3+4)	66.19	(185.73)	(186.81)	(574.92)	(254.73)
6	Finance costs	259.84	307.51	282.16	1,145.68	425.33
7	Profit / (loss) from ordinary activities after finance costs but before exceptional items (5-6)	(191.65)	(493.24)	(468.97)	(1,719.60)	(680.00)
8	Prior period items	-	-	-	-	-
9	Profit / (loss) from ordinary activities before tax (7-8)	(191.65)	(493.24)	(468.97)	(1,719.60)	(680.00)
10	Tax expense	(43.52)	(161.69)	(180.18)	(648.00)	(155.05)
11	Net Profit / (loss) from ordinary activities after tax (9-10)	(247.43)	(654.93)	(649.15)	(2,367.60)	(835.05)
12	Earnings before interest, tax, depreciation & amortisation (EBITDA)	247.43	36.83	(2.25)	295.24	38.58
13	Share of profit / (loss) of associates	-	-	-	-	-
14	Minority interest	-	-	-	-	-
15	Net Profit / (loss) after taxes, minority interest and share of profit / (loss) of associates (11+13-14)	(247.43)	(654.93)	(649.15)	(2,367.60)	(835.05)
16	Paid-up equity share capital (Face value of the share Rs.10/- each)	798.99	798.99	484.63	798.99	484.63
17	Reserves excluding revaluation reserves	-	-	-	-	-
18	Earning per share (of Rs 10/- each)	79,897,810	50,897,529	48,463,035	50,897,529	46,745,224
	Weighted average number of shares	(1.85)	(6.12)	(5.92)	(21.05)	(11.29)
	(a) Basic and diluted	**	**	**	**	**
	** not annualised					

Part II
SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2015

Sl. No.	Particulars	STANDALONE				
		For the quarter ended		For the year ended		
		30.06.2015	31.03.2015	30.06.2014	31.03.2015	31.03.2014
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	34,480,571	34,480,571	2,313	34,480,571	2,313
	- Percentage of shareholding	43.16	43.16	-	43.16	0.00
2	Promoters and promoter group shareholding					
	a) Pledged/Encumbered					
	- Number of shares	23,394,782	23,394,782	23,394,782	23,394,782	23,394,782
	- Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	51.51	51.51	48.28	51.51	48.28
	- Percentage of shareholding (as a % of the total share capital of the company)	29.28	29.28	48.27	29.28	48.27
	b) Non-encumbered					
	- Number of shares	22,022,457	22,022,457	25,065,940	22,022,457	25,065,940
	- Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	48.49	48.49	51.72	48.49	51.72
	- Percentage of shareholding (as a % of the total share capital of the company)	27.56	27.56	51.72	27.56	51.72
	Particulars	3 months ended June 30, 2015				
3	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter				NIL	
	Received during the quarter				NIL	
	Disposed off during the quarter				NIL	
	Remaining unresolved at the end of the quarter				NIL	

REPORTING OF STANDALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
(Rs. in Million)

Sl. No.	Particulars	For the quarter ended		For the year ended		
		30.06.2015 (Unaudited)	31.03.2015 (Unaudited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)	31.03.2014 (Audited)
		1	Segment revenue			
	Operating revenue					
	(a) Tickets	619.06	351.59	280.46	1,415.31	713.93
	(b) Food and Beverage	132.82	86.32	55.85	311.12	240.21
	(c) Merchandise	73.10	43.94	22.71	138.59	63.82
	(d) Other Operations	25.14	12.44	4.63	31.20	20.16
	(e) Unallocated	-	-	-	-	-
	Total	850.13	494.29	363.65	1,894.22	1,038.02
	Less: Inter segment revenue	-	-	-	-	-
	Net sales/income from operations	850.13	494.29	363.65	1,894.22	1,038.02
2	Segment result Profit / (Loss)					
	(Before tax and interest from each segment)					
	(a) Tickets	10.51	(188.50)	(161.29)	(578.47)	(286.06)
	(b) Food and Beverage	38.27	17.17	(1.28)	59.11	42.04
	(c) Merchandise	10.74	(1.35)	(1.81)	(2.59)	(2.81)
	(d) Other Operations	0.94	(0.34)	(9.60)	(18.75)	(4.88)
	(e) Unallocated	(20.78)	(15.02)	(12.08)	(51.52)	(18.71)
	Total	39.68	(188.45)	(186.09)	(692.22)	(270.40)
	Less: (f) Finance cost	259.84	307.51	282.16	1,145.68	425.33
	Add: (g) Other Income	28.51	2.72	1.28	18.30	32.11
	Profit before tax	(191.65)	(493.24)	(466.97)	(1,719.60)	(663.62)
3	Capital employed					
	(Segment assets - segment liabilities)					
	(a) Tickets	9,277.54	9,338.09	8,999.24	9,338.09	(1,366.13)
	(b) Food and Beverage	324.16	338.40	345.84	338.40	(5.60)
	(c) Merchandise	191.55	209.47	191.31	209.47	4.25

Notes:

- The Unaudited Standalone Financial Results of the Company have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in its meeting held on Monday, August 3, 2015.
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- Funds were raised through IPO, Interals, for debt repayment and general corporate purposes. Utilisation of Initial Public Offering Proceeds as on June 30, 2015 is Rs 3,059.55 million.

Purpose	Proposed Utilisation	Actual Utilisation
Repayment of Debts	2,700.00	2,483.00
Issue Expenses	303.90	244.75
General Corporate Purpose	373.40	331.90
Total	3,377.30	3,059.55

- The Segment result is prepared in accordance with the Accounting Standard-17 "Segment Reporting" as notified in the Companies (Accounting Standard) Rules 2008.
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